



**Cochrane-Fountain City School District**  
 S2770 State Highway 35 Fountain City, Wisconsin 54629

Mr. Troy White  
 Superintendent  
[twhite@cfc.k12.wi.us](mailto:twhite@cfc.k12.wi.us)  
 608-687-7771 x301

Mr. Steve Stoppelmoor  
 JH/HS Principal  
[sstoppelmoor@cfc.k12.wi.us](mailto:sstoppelmoor@cfc.k12.wi.us)  
 608-687-4391 x102

Mrs. Sue McKay  
 Elementary Principal  
[smckay@cfc.k12.wi.us](mailto:smckay@cfc.k12.wi.us)  
 608-687-4391 x106

Don Baloun, President  
 Larry Cyrus, Vice President  
 Niki Secrist, Clerk  
 Lynn Doelle, Treasurer  
 Darrin Dillinger, Director  
 Michael Ayala, Director  
 Allen Bollinger, Director

**Cochrane-Fountain City School District**  
**2023-24 Community Programs and Services (Fund 80) Budget**

District: Cochrane-Fountain City School District  
 Contact: Troy White E-mail: [twhite@cfc.k12.wi.us](mailto:twhite@cfc.k12.wi.us)  
 Phone #: 608.687.7771

Annual Meeting Date: 10/23/2023

The district WILL have a Community Programs and Service Fund (Fund 80) for the 2023-2025 fiscal years. The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Act 20 for the 2023-2025 fiscal years.

The Cochrane-Fountain City School District Community Service Fund consists of three main programs: Preschool program, Hall of Fame recognition, and Community Newsletter. These programs were established to support, celebrate, and inform our community youth and adults. The expenses incurred by these programs are funded through fees and the local tax levy. The Board of Education approves a local property tax levy which entirely funds all of the listed community service programs except for the Preschool program which is additionally funded through user fees and/or donations. Budgeted revenues and expenditures (which include compensation of personnel, maintenance and custodial services, equipment, and supply purchases for programming) from the district's Fund 80 are as follows for the fiscal year July 1, 2023 – June 30, 2025:

	Purpose	Amount
1.	Preschool program (instructor salary, benefits, and supplies)	\$ 73,370.00
2.	Hall of Fame	\$ 1,000.00
3.	Community Newsletter (printing, permit, and postage for 3 mailings)	\$ 1,000.00
	<b>Total 2023 – 2025 Property Tax Levy</b>	<b>\$ 75,370.00</b>

The district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds in the following way:

	Purpose Description
1.	Preschool program – Education classes for 3-year-old children including instructor salary, benefits, and supplies.
2.	Hall of Fame – Plaques, pictures, advertising, and ceremony.
3.	Community Newsletter – printing and postage for up to 4 mailings.

Note:

Prior to 2023-2024 Fund 80 Levy set at \$ 0.00.

2023-2025 Fund 80 Levy set at \$ 83,500.

- Revenue of \$42,600 comes from fees charged for class participation and is spent on supplies, staffing, transportation, and other class related expenses.